

Cost Proposal

Request for Proposal Number 6723 Z1

Bidder Name: _____

Provide a completed financial/budgetary projection for the first year of operation, based upon historical data provided, that supports the quarterly financial subsidy amount requested.

Identify the quarterly amount of financial subsidy from the State to support a defined level of food service operation not including expenses assigned to the State within the RFP but expenses that are above and beyond. Please identify the payment in whole dollar amounts for each year/term.

Initial Contract Period Year 1 - 3:

1. Restaurant and catering management, culinary and beverage (alcohol) service for Eugene T. Mahoney State Park \$_____.00 per quarter
2. Restaurant and catering management, culinary and beverage (alcohol) service for Eugene T. Mahoney State Park \$_____.00 per quarter
3. Restaurant and catering management, culinary and beverage (alcohol) service for Eugene T. Mahoney State Park \$_____.00 per quarter

Renewal Period 4 – 5:

4. Restaurant and catering management, culinary and beverage (alcohol) service for Eugene T. Mahoney State Park \$_____.00 per quarter
5. Restaurant and catering management, culinary and beverage (alcohol) service for Eugene T. Mahoney State Park \$_____.00 per quarter

Renewal Period 6 – 7:

6. Restaurant and catering management, culinary and beverage (alcohol) service for Eugene T. Mahoney State Park \$_____.00 per quarter
7. Restaurant and catering management, culinary and beverage (alcohol) service for Eugene T. Mahoney State Park \$_____.00 per quarter

Payments will be made to the Contractor, upon invoice, each quarter.